BUDGET NEEDS ASSESSMENT APPLICATION
Fall 2016

Name of Person Submitting Request:	**Tarif Halabi**
Program or Service Area:	**Electricity/Electronics**
Division:	**Applied Technology, Transportation, and Culinary Arts**
Date of Last Program Efficacy:	**Spring 2015 mini Review**
What rating was given?	**Continuance**
Amount Requested:	**$10,000.00**
Object Code:	
Strategic Initiatives Addressed: (See http://www.valleycollege.edu/about-sbvc/office-of-president/college_planning_documents/documents/strategic-plan-report-working-doc-8-25-15-2.pdf)	1 and 2

Note: To facilitate ranking by the committee, please submit separate requests for each general area of budget augmentation needed. Do not request a lump sum to encompass many different areas.

One-Time   □   Ongoing   □X

Does program or service area have an existing budget?   Yes   □X   No   □

Are there alternative funding sources? (*for example, Department, Budget, Perkins, Grants, etc.*)

                                     Yes   □   No   □

If yes, what are they: Perkins, General

1. Provide a rationale for your request (Give a detailed explanation of why this budget increase is needed.)

The department is now activley involved build its own prototype projects and lab trainers that will complement our curriculum. An example is a solar charger we are building for the benefit of all students on campus. The projects will also be showcased within the campus and we would like to obtain consistent funding to promote these projects. In addition, test equipment will constantly need updating and so this added budget will support this equipment.

2. Indicate how the content of the department/program's latest Efficacy Report and/or current EMP supports this request and how the request is tied to program planning. (*Directly reference the relevant information from your latest Efficacy Report and/or current EMP in your discussion.*)

An augmentation to our general fund will enable our students to build projects that are stated above which in turn will enhance student knowledge and improve success and retention directly. Not to mention increase enrollment and provide exposure for our department in that by displaying and having students on the campus utilize these creations, will attract students to our programs and thus lead to greater enrollment and growth, which are our main departmental goals.

3. Indicate any additional information you want the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

The augmented budget ultimately serves dual purposes, to improve student knowledge and ability and increase success , enrollment, and retention and to provide excellent program exposure and advertisement.

4. Indicate any related costs (including any ongoing maintenance or updates) and department/program plans to support those costs.

If the budget increase becomes ongoing, then this request will be self-sustaining.

5. What are the consequences of not funding this budget request?

Increasing enrollment, success rate, and retention are the main goals of the department, in addition to keeping up with the most updated and current industry standards. This augmented budget and their proposed use will definitely improve these factors that we are pushing for.